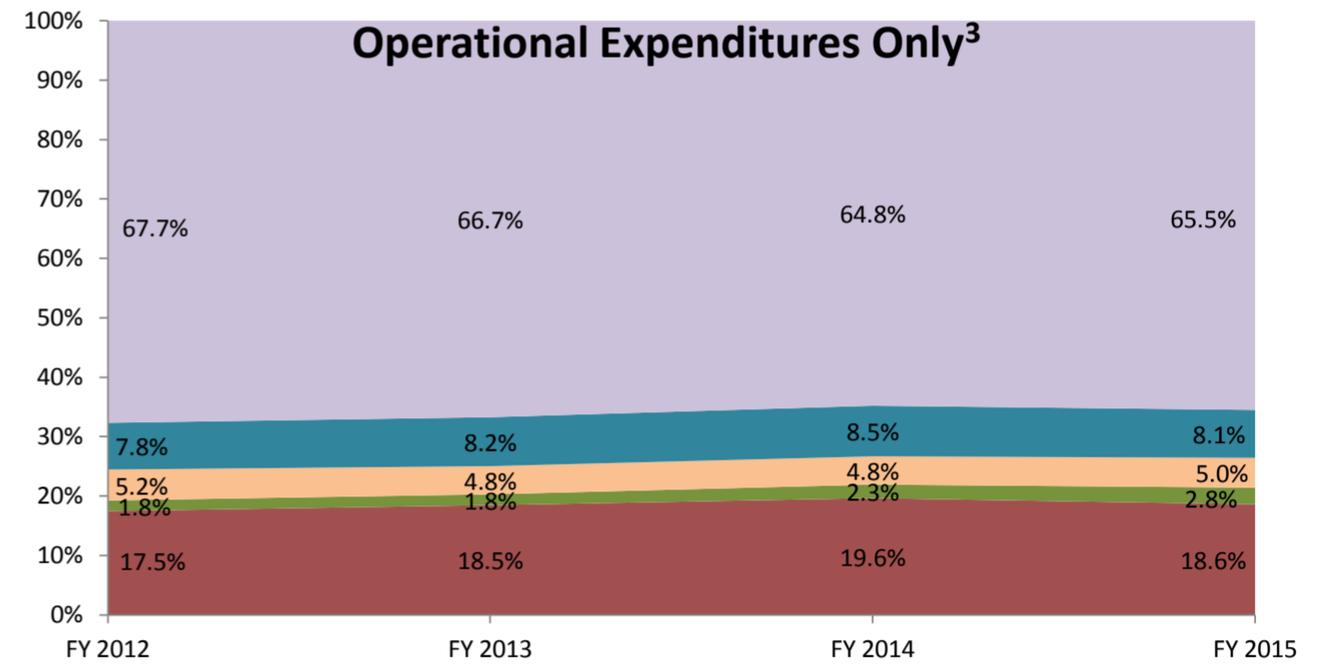
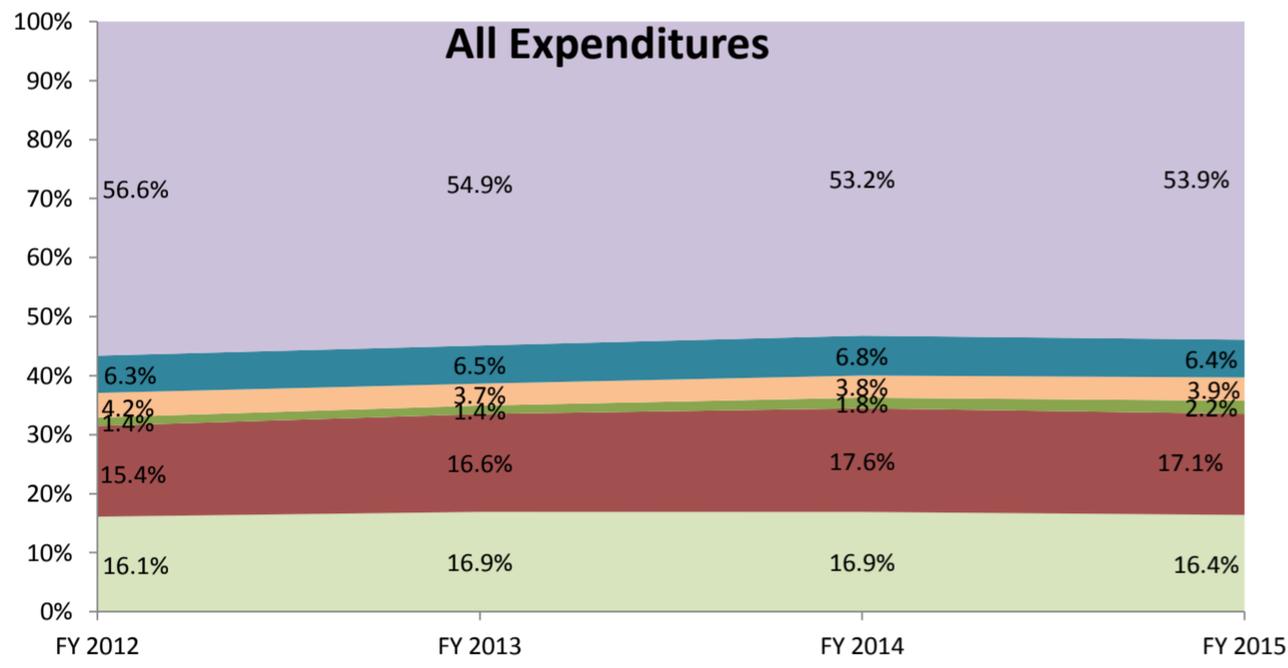


School Corporation Expenditures by Account
Biannual Financial Report Data
Lafayette School Corporation (7855)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$47,916,249	58.5%	\$55,896,080	58.0%	\$53,134,788	56.6%	\$55,923,697	54.9%	\$52,886,923	53.2%	\$56,190,545	53.9%
Student Instructional Support	\$9,691,700	11.8%	\$9,882,014	10.2%	\$9,834,398	10.5%	\$10,379,578	10.2%	\$10,443,689	10.5%	\$10,782,874	10.3%
Total	\$57,607,949	70.3%	\$65,778,094	68.2%	\$62,969,187	67.1%	\$66,303,275	65.1%	\$63,330,612	63.7%	\$66,973,419	64.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$14,812,031	18.1%	\$16,820,887	17.4%	\$15,764,154	16.8%	\$18,349,828	18.0%	\$19,238,529	19.4%	\$20,172,888	19.4%
Non Operational	\$9,504,307	11.6%	\$13,810,981	14.3%	\$15,122,234	16.1%	\$17,235,485	16.9%	\$16,799,211	16.9%	\$17,088,980	16.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$24,316,338	29.7%	\$30,631,867	31.8%	\$30,886,388	32.9%	\$35,585,313	34.9%	\$36,037,740	36.3%	\$37,261,868	35.7%

Grand Total	\$81,924,287	\$96,409,962	\$93,855,575	\$101,888,589	\$99,368,352	\$104,235,287
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■ Non Operational
■ Other Overhead and Operational
■ Corporation Administration
■ School Administration
■ Other Student Instructional Support
■ Student Academic Achievement

■ Other Overhead and Operational
■ Corporation Administration
■ School Administration
■ Other Student Instructional Support
■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Lafayette School Corporation (7855)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$3,329	\$0	\$0	NA	NA	NA
11050 Regular Programs	Full Day Kindergarten	\$117,980	\$606,467	\$1,682,324	\$1,657,333	1304.8%	173.3%	-1.5%
11100 Regular Programs	Elementary	\$9,159,366	\$12,848,567	\$11,630,794	\$11,604,972	26.7%	-9.7%	-0.2%
11200 Regular Programs	Middle/Junior High	\$5,411,211	\$6,668,471	\$7,910,490	\$7,822,173	44.6%	17.3%	-1.1%
11300 Regular Programs	High School	\$6,382,206	\$8,324,427	\$9,445,255	\$9,914,219	55.3%	19.1%	5.0%
11460 Regular Programs	Vocational Education - Occupational Home Economics	\$130,205	\$105,294	\$71,352	\$43,368	-66.7%	-58.8%	-39.2%
11510 Regular Programs	Vocational Education - Cooperative Education	\$104,231	\$109,567	\$119,143	\$123,152	18.2%	12.4%	3.4%
11520 Regular Programs	Vocational Education - Area School Participation	\$33,651	\$45,314	\$71,159	\$93,745	178.6%	106.9%	31.7%
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$59,608	\$129,126	\$59,698	\$57,893	-2.9%	-55.2%	-3.0%
11610 Regular Programs	Alternative Education Programs - Elementary	\$106,676	\$139,823	\$0	\$0	NA	NA	NA
11620 Regular Programs	Alternative Education Programs - Middle/Junior High School	\$18,914	\$10,308	\$12,240	\$12,240	-35.3%	18.7%	0.0%
11630 Regular Programs	Alternative Education Programs - High School	\$0	\$3,850	\$0	\$0	NA	NA	NA
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$199,895	\$330,165	\$357,578	\$259,009	29.6%	-21.6%	-27.6%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,173,640	\$1,126,308	\$910,716	\$942,134	-19.7%	-16.4%	3.4%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$1,076,272	\$1,075,899	\$522,791	\$470,135	-56.3%	-56.3%	-10.1%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$150,110	\$263,338	\$1,022,900	\$1,057,084	604.2%	301.4%	3.3%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$569,851	\$547,388	\$497,572	\$474,625	-16.7%	-13.3%	-4.6%
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$946,851	\$995,594	\$1,192,011	\$1,136,442	20.0%	14.1%	-4.7%
12330 Special Programs	Physical Impairment - Visual Impairment	\$59,910	\$65,703	\$131,742	\$76,534	27.7%	16.5%	-41.9%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$269,211	\$384,573	\$356,710	\$366,781	36.2%	-4.6%	2.8%
12350 Special Programs	Physical Impairment - Homebound	\$367,609	\$331,051	\$313,458	\$229,128	-37.7%	-30.8%	-26.9%
12410 Special Programs	Emotional Disabilities - Full Time	\$1,207,522	\$1,269,524	\$1,439,620	\$1,555,016	28.8%	22.5%	8.0%
12520 Special Programs	Culturally Different - Compensatory	\$300,146	\$125,000	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$1,005,385	\$1,399,881	\$1,464,846	\$1,358,460	35.1%	-3.0%	-7.3%
12810 Special Programs	Special Education Preschool	\$167,089	\$239,871	\$381,698	\$464,582	178.0%	93.7%	21.7%
12900 Special Programs	Other Special Programs	\$640,923	\$3,940,574	\$4,322,486	\$5,670,214	784.7%	43.9%	31.2%
13100 Adult/Cont. Ed. Programs	Instruction	\$651,957	\$780,905	\$1,432,055	\$1,516,902	132.7%	94.2%	5.9%
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$225,893	\$91,751	\$37,904	\$41,378	-81.7%	-54.9%	9.2%
14100 Summer School Programs	Elementary	\$38,312	\$66,793	\$0	\$0	NA	NA	NA
14200 Summer School Programs	Middle/Junior High School	\$29,039	\$36,195	\$0	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$231,568	\$283,202	\$87,963	\$58,709	-74.6%	-79.3%	-33.3%
16100 Remediation	Remediation Testing	\$392,067	\$388,464	\$77,256	\$127,543	-67.5%	-67.2%	65.1%
16200 Remediation	Preventive Remediation	\$594,257	\$906,757	\$125,763	\$149,592	-74.8%	-83.5%	18.9%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$46,786	\$49,372	\$0	\$0	NA	NA	NA
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$3,391,129	\$7,998,022	\$4,031,866	\$4,873,866	43.7%	-39.1%	20.9%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$182,478	\$240,732	\$14,198	\$122,609	-32.8%	-49.1%	763.5%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$1,444,771	\$679,108	\$651,963	\$651,977	-54.9%	-4.0%	0.0%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$4,354	\$0	\$30,796	\$57,765	1226.6%	NA	87.6%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$187,447	\$230,128	\$39,652	\$66,426	-64.6%	-71.1%	67.5%
22210 Instruction	Library/Media Services - Service Area Direction	\$19,305	\$34,402	\$29,913	\$30,668	58.9%	-10.9%	2.5%
22220 Instruction	Library/Media Services - School Library	\$723,632	\$775,203	\$466,516	\$451,898	-37.6%	-41.7%	-3.1%
22230 Instruction	Library/Media Services - Audiovisual	\$18,319	\$31,511	\$4,811	\$20,397	11.3%	-35.3%	324.0%
22240 Instruction	Library/Media Services - Educational Television	\$27,876	\$27,057	\$23,982	\$24,699	-11.4%	-8.7%	3.0%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$1,471	\$0	\$0	NA	NA	NA
22290 Instruction	Library/Media Services - Other Educational Media Services	\$0	\$152,864	\$121,525	\$128,597	NA	-15.9%	5.8%
22360 Instruction	Instruc. Related Tech. - Network Support	\$832,508	\$1,088,802	\$1,305,509	\$1,441,320	73.1%	32.4%	10.4%
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$12,275	\$0	\$0	NA	NA	NA
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$168,557	\$319,764	\$419,901	NA	149.1%	31.3%
25510 Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$4,095	\$404	\$0	\$0	NA	NA	NA
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$496,732	\$601,338	\$82,422	\$434,778	-12.5%	-27.7%	427.5%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$11,975	\$14,142	\$20,760	\$12,736	6.3%	-9.9%	-38.7%
25560 Central Services	Textbks. for Rent/Resale - Public Information Services	\$59,249	\$147,213	\$65,727	\$169,546	186.2%	15.2%	158.0%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$1,545,421	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Lafayette School Corporation (7855)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement Total	\$40,817,632	\$55,896,080	\$52,886,923	\$56,190,545	37.7%	0.5%	6.2%	
Student Instructional Support								
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$11,272	\$48,005	\$11,484	\$3,958	-64.9%	-91.8%	-65.5%
21220 Students	Guidance Services - Counseling Services	\$1,060,822	\$1,125,927	\$1,083,673	\$1,240,423	16.9%	10.2%	14.5%
21240 Students	Guidance Services - Information Services	\$0	\$2,830	\$0	\$0	NA	NA	NA
21320 Students	Health Services - Medical Services	\$515,915	\$612,177	\$658,740	\$662,759	28.5%	8.3%	0.6%
21340 Students	Health Services - Nurse Services	\$261,285	\$273,499	\$330,226	\$351,502	34.5%	28.5%	6.4%
21390 Students	Health Services - Other Health Services	\$69,505	\$67,030	\$49,230	\$51,961	-25.2%	-22.5%	5.5%
21410 Students	Psychological Services - Service Area Direction	\$362,631	\$328,328	\$328,861	\$336,810	-7.1%	2.6%	2.4%
21420 Students	Psychological Services - Psychological Testing	\$269,956	\$198,883	\$245,740	\$463,769	71.8%	133.2%	88.7%
21430 Students	Psychological Services - Psychological Counseling	\$90,097	\$213,545	\$259,843	\$142,836	58.5%	-33.1%	-45.0%
21490 Students	Psychological Services - Other Psychological Services	\$151,245	\$127,438	\$96,413	\$38,069	-74.8%	-70.1%	-60.5%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$1,083,288	\$1,101,710	\$1,092,789	\$1,152,072	6.3%	4.6%	5.4%
21530 Students	Speech Path. & Audio. Serv. - Audiology Services	\$276,236	\$312,779	\$244,309	\$224,752	-18.6%	-28.1%	-8.0%
21590 Students	Speech Path. & Audio. Serv. - Other	\$67,079	\$54,666	\$175,538	\$76,671	14.3%	40.3%	-56.3%
21810 Students	Special Ed. Administration - Service Area Direction	\$944,295	\$993,896	\$1,182,300	\$1,153,266	22.1%	16.0%	-2.5%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$502,326	\$616,729	\$414,694	NA	-17.4%	-32.8%
21990 Students	Other Support Services Students - Other Student Services	\$0	\$274,550	\$335,699	\$356,496	NA	29.8%	6.2%
24100 School Administration	Office of The Principal	\$2,872,117	\$3,612,041	\$3,682,686	\$4,062,646	41.5%	12.5%	10.3%
24900 School Administration	Other Support Services - School Admin.	\$31,941	\$32,383	\$49,432	\$50,190	57.1%	55.0%	1.5%
Student Instructional Support Total		\$8,067,683	\$9,882,014	\$10,443,689	\$10,782,874	33.7%	9.1%	3.2%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$33,272	\$50,183	\$62,748	\$54,906	65.0%	9.4%	-12.5%
23150 General Administration	Board of Education - Legal Services	\$33,208	\$33,171	\$23,710	\$35,695	7.5%	7.6%	50.5%
23160 General Administration	Board of Education - Promotion Expenses	\$5,906	\$12,283	\$12,318	\$15,765	166.9%	28.3%	28.0%
23210 General Administration	Executive Administration - Office of The Superintendent	\$187,479	\$217,633	\$234,507	\$251,645	34.2%	15.6%	7.3%
23220 General Administration	Executive Administration - Community Relations	\$25,993	\$0	\$0	\$0	NA	NA	NA
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$28,103	\$67,719	\$94,889	\$103,547	268.5%	52.9%	9.1%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$168,626	\$186,223	\$255,237	\$276,223	63.8%	48.3%	8.2%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$4,437	\$24,110	\$2,550	\$7,909	78.2%	-67.2%	210.2%
25193 Central Services	Fiscal Services - Other - Printed Forms	\$5,216	\$1,547	\$3,420	\$1,606	-69.2%	3.8%	-53.0%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$425	\$8,762	\$2,248	NA	429.0%	-74.3%
25199 Central Services	Fiscal Services - Other - Other	\$41,096	\$87,868	\$5,764	\$4,337	-89.4%	-95.1%	-24.8%
25230 Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$37,524	\$38,805	\$41,743	\$42,764	14.0%	10.2%	2.4%
25300 Central Services	Printing, Pub., and Duplicating Services	\$84,252	\$84,907	\$36,442	\$20,495	-75.7%	-75.9%	-43.8%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$31,440	\$0	\$0	\$0	NA	NA	NA
25720 Central Services	Personnel Services - Recruitment and Placement	\$83,035	\$74,287	\$190,145	\$219,045	163.8%	194.9%	15.2%
25750 Central Services	Personnel Services - Health Services	\$532	\$891	\$593	\$2,200	313.6%	146.9%	271.0%
25890 Central Services	Other Technology Services	\$52,557	\$56,977	\$53,276	\$63,119	20.1%	10.8%	18.5%
25910 Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$205,000	\$0	\$0	\$0	NA	NA	NA
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$60	\$324,724	\$765,405	\$1,197,306	1995410.4%	268.7%	56.4%
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$29,476	\$30,785	\$34,184	\$36,708	24.5%	19.2%	7.4%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$5,316,000	\$5,857,507	\$5,734,375	\$5,562,125	4.6%	-5.0%	-3.0%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$121,375	\$142,565	\$179,588	\$260,009	114.2%	82.4%	44.8%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$950,620	\$1,216,419	\$1,167,226	\$1,087,198	14.4%	-10.6%	-6.9%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,443	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$3,032	\$17,972	\$12,120	\$9,789	222.9%	-45.5%	-19.2%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$15,794	\$29,477	\$244,689	\$276,839	1652.8%	839.2%	13.1%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$395,025	\$461,082	\$606,695	\$538,262	36.3%	16.7%	-11.3%
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$702,336	\$1,038,778	\$1,068,462	NA	52.1%	2.9%
27010 Student Transportation	Service Area Direction	\$326,967	\$393,436	\$362,291	\$387,479	18.5%	-1.5%	7.0%
27100 Student Transportation	Vehicle Operation	\$1,455,408	\$1,725,911	\$1,861,946	\$1,898,114	30.4%	10.0%	1.9%

School Corporation Expenditures by Account
Biannual Financial Report Data
Lafayette School Corporation (7855)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
27200 Student Transportation Monitoring Services	\$428,957	\$568,930	\$418,742	\$408,821	-4.7%	-28.1%	-2.4%
27300 Student Transportation Vehicle Servicing and Maintenance	\$660,588	\$751,966	\$1,120,993	\$1,050,036	59.0%	39.6%	-6.3%
27400 Student Transportation Purchase of School Buses	\$799,708	\$803,208	\$980,881	\$1,060,584	32.6%	32.0%	8.1%
27500 Student Transportation Insurance on Buses	\$64,931	\$40,133	\$110,983	\$99,645	53.5%	148.3%	-10.2%
27700 Student Transportation Contracted Transportation Services	\$31,487	\$11,015	\$1,569	\$867	-97.2%	-92.1%	-44.7%
27900 Student Transportation Other Student Transportation Services	\$20,269	\$317,241	\$446,784	\$379,906	1774.3%	19.8%	-15.0%
31100 Food Services Operations Service Area Direction	\$136,910	\$152,897	\$169,150	\$156,495	14.3%	2.4%	-7.5%
31200 Food Services Operations Food Preparation and Dispensing	\$824,624	\$899,807	\$1,072,926	\$1,513,295	83.5%	68.2%	41.0%
31300 Food Services Operations Food Delivery	\$36,305	\$30,057	\$30,068	\$29,478	-18.8%	-1.9%	-2.0%
31400 Food Services Operations Food Purchases	\$946,221	\$1,228,796	\$1,508,258	\$1,647,052	74.1%	34.0%	9.2%
31900 Food Services Operations Other Food Services	\$4,024	\$177,596	\$344,777	\$402,916	9912.0%	126.9%	16.9%
Overhead and Operational Total	\$13,597,901	\$16,820,887	\$19,238,529	\$20,172,888	48.4%	19.9%	4.9%
Non Operational							
33300 Category not Specified Civic Services	\$16,171	\$50,464	\$38,170	\$32,815	102.9%	-35.0%	-14.0%
33400 Category not Specified Athletic Coaches	\$728,516	\$711,680	\$638,919	\$646,667	-11.2%	-9.1%	1.2%
33940 Other Community Services Child Care Services	\$23,647	\$12,584	\$0	\$0	NA	NA	NA
33990 Other Community Services Other	\$23,480	\$82,256	\$83,050	\$80,035	240.9%	-2.7%	-3.6%
41000 Category not Specified Land Acquisition and Development	\$63,678	\$111,624	\$148,009	\$179,123	181.3%	60.5%	21.0%
43000 Category not Specified Professional Services	\$10,300	\$7,865	\$0	\$0	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$837,566	\$1,183,954	\$2,657,611	\$3,104,736	270.7%	162.2%	16.8%
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$0	\$3,880	\$10,587	NA	NA	172.9%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$98,196	\$132,252	\$97,248	\$64,167	-34.7%	-51.5%	-34.0%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$2,136,848	\$2,898,185	\$2,633,930	\$2,624,395	22.8%	-9.4%	-0.4%
49000 Category not Specified Other Facilities Acq. and Construction	\$93,243	\$150,494	\$0	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$0	\$0	\$2,000,000	\$2,000,000	NA	NA	0.0%
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$153,712	\$0	NA	NA	NA
52100 Interest on Debt Bonds	\$0	\$0	\$10,683	\$12,957	NA	NA	21.3%
52200 Interest on Debt Temporary Loans	\$221,391	\$660,123	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$5,080,888	\$7,809,500	\$8,334,000	\$8,333,500	64.0%	6.7%	0.0%
Non Operational Total	\$9,333,924	\$13,810,981	\$16,799,211	\$17,088,980	83.1%	23.7%	1.7%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$137,024	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$31,567	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$54,133	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$3,263	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$2,347,109	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$557,734	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$455,631	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$53,339	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$184,306	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$58,453	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$99,771	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$4,069	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$3,901,167	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$889,775	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$581,106	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$85,701	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$9,176	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$3,751	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Lafayette School Corporation (7855)

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26496	NA	Unemployment Compensation - Overhead and Operational	\$3,070	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$185	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$519,836	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$82,736	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$20,419	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$23,825	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$10,107,147	\$0	\$0	\$0	NA	NA	NA